

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL MEMORANDUM**

**HB 224 – SB 1353**

April 22, 2009

**SUMMARY OF AMENDMENT (006525):** Requires the Department of Correction (DOC) in consultation with the Board of Probation and Parole (BOPP) to study community residential programs through competitive grants by January 1, 2010. Requires one community residential program in each grand division to be included in the study. Requires the programs to be studied to be provided with 100 percent state funding with no local matching funds required. Requires DOC in consultation with BOPP, to provide a preliminary report on the study by February 15, 2011, and a full report by September 1, 2011, to the Senate and House Judiciary Committees.

**FISCAL IMPACT OF ORIGINAL BILL:**

Increase State Expenditures - \$410,900

**FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:**

**Increase State Expenditures – Not Significant**

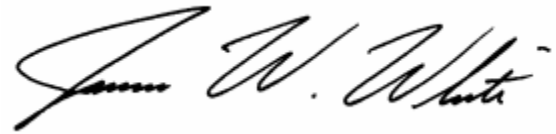
Assumptions applied to amendment:

- According to the Board of Probation and Parole, there are three community residential programs in the state. Two are located in Memphis and one in Kingsport. One program is 100 percent state funded and the other two programs have external funding sources.
- The study will be conducted on these three existing programs.
- According to DOC and BOPP the study of the Community Residential Programs will not have a significant fiscal impact on the state. Several departmental committees have already established such as the Community Diversion Plan Committee and the Program Evaluation Committee. Any additional cost for the required study can be accommodated within existing resources without an increased appropriation or reduced reversion.
- No local matching funds will be required.

**HB 224 – SB 1353**

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director

/lsc